

Pension Committee Statistical Report
Detailed Process Analysis

Appendix B

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	April	May	June	July	August	September	YTD
--	---------	---------	---------	---------	---------	---------	---------	---------	-------	-----	------	------	--------	-----------	-----

Active & Deferred members

Process type	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	April	May	June	July	August	September	YTD
Joiners and Rejoiners (Bulk)	9,816	16,688	20,227	17,755	25,509	19,939	17,479	16,533	1,773	1,211	1,168	1,713	1,258	1,885	9,008
Changes in circumstances eg change in hours	6,391	8,752	6,370	5,386	5,725	6,658	5,161	4,542	299	366	420	466	427	447	2,425
Deferments	5,664	8,340	8,178	8,629	15,934	11,994	9,444	10,950	946	1,048	1,155	1,104	932	967	6,152
Active Retirements (Employer retirements)	2,351	2,775	2,593	2,676	2,280	2,112	1,908	2,198	201	237	173	247	252	226	1,336
Deferred Retirements	2,301	3,421	3,552	4,429	48,14	50,71	48,44	55,07	493	486	421	449	479	474	2,802
Deaths of members	230	379	399	470	429	441	570	452	30	52	31	38	42	34	227
Refund						68,77	44,99	50,36	449	412	582	617	513	539	3,112
Opt Outs						35,85	12,28	12,28	57	87	55	78	67	32	376
Amalgamations						11,628	8,841	8,098	637	905	1,189	1,960	914	960	6,565

Pensioner members

Process type	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	April	May	June	July	August	September	YTD
Changes in circumstances:-															
Data eg Passwords, NI Numbers	2,604	4,548	2,427	3,105	2,694	1,953	1,761	2,457	175	188	175	139	183	172	1,032
Changes of Address	1,733	2,237	2,589	3,004	2,628	2,423	2,448	2,886	287	442	227	250	209	211	1,626
Changes of Bank	3,281	1,573	2,272	2,214	1,957	1,874	1,539	2,057	153	196	130	163	165	180	987
Deaths of pensioners	2,454	1,702	2,813	2,919	2,793	2,650	3,886	3,226	272	315	303	319	239	241	1,689

Payroll

Actual number paid	913,864	888,954	915,275	945,196	979,819	1,019,295	1,093,949	1,105,423	90,952	91,223	102,207	91,764	92,045	103,249	571,440
--------------------	---------	---------	---------	---------	---------	-----------	-----------	-----------	--------	--------	---------	--------	--------	---------	---------